

West Contra Costa Unified School District
School Service Matrix 2016-17

Public Hearing Draft June 15, 2016

Site	Elementary/K-8 Schools By Unduplicated Count	Enrollment	Unduplicated %	Site Supplemental/ Concentration Allocation	English Language Learner (1270)	Renaissance Learning (1150)	Teacher Professional Development (2312)	Playworks Full Program (422)	Playworks Staff Dev (4222)	Whole School Intervention (1260)	Full Day Kindergarten (1250)	Full Service Comm/Health Center (4240)	Efficacy Model (1262)	Psychological Support (4270)	School Support / Accountability: Typist Clerk (5250)	Learning Ctr: Grad Tutor (1280)	Parent Engagement :School Community Outreach Worker (3110)	Transitional Bilingual Education (470)
162	Verde	319	99.4%	\$ 41,819	●	●	●	●			●			●	0.50	1.60	1.00	1.00
135	Lincoln	436	98.6%	\$ 56,726	●	●	●	●			●			●	0.50	1.60	1.00	1.00
147	Peres	536	98.3%	\$ 69,522	●	●	●	●			●	●	1.00		0.50	1.60	1.00	
115	Dover	740	98.1%	\$ 95,774	●	●	●	●		3.00	●	●		●	0.50	1.60	1.00	2.00
134	Lake	421	98.1%	\$ 54,483	●	●	●	●			●			●	0.50	1.60	1.00	1.00
116	Downer	607	97.7%	\$ 78,229	●	●	●	●			●			●	0.50	1.60	1.00	1.00
144	Nystrom	487	97.5%	\$ 62,662	●	●	●	●			●			●	0.50	0.80	1.00	
125	Grant	519	97.3%	\$ 66,620	●	●	●	●			●			●	0.50	0.80	1.00	
132	King	476	97.1%	\$ 60,947	●	●	●	●			●			●	0.50	0.80	1.00	
105	Chavez	568	96.8%	\$ 72,556	●	●	●	●			●			●	0.50	0.80	1.00	1.00
124	Ford	485	96.7%	\$ 61,870	●	●	●	●			●				0.50	0.80	1.00	1.00
112	Coronado	424	96.5%	\$ 53,955	●	●	●	●			●	●			0.50	0.80	1.00	
150	Riverside	401	93.8%	\$ 49,602	●	●	●	●			●				0.50	0.80	1.00	
104	Bayview	606	93.1%	\$ 74,403	●	●	●	●			●				0.50	1.60	1.00	2.00
157	Stege **	298	92.6%	\$ 36,410	●	●	●	●		5.37	●			●	0.50	0.80	1.00	
165	Wilson	496	92.5%	\$ 60,551	●	●	●	●			●				0.50	0.80	1.00	
122	Highland	484	91.1%	\$ 58,177	●	●	●	●			●				0.50	0.80	1.00	
140	Montalvin	437	90.8%	\$ 52,372	●	●	●	●			●				0.50	0.80	1.00	
154	Shannon	335	81.5%	\$ 36,014	●	●	●	●			●				0.33	0.80	1.00	
159	Tara Hills	492	76.6%	\$ 49,734	●	●	●	●			●				0.33	0.80	1.00	
142	Murphy	514	75.9%	\$ 51,449	●	●	●	●			●				0.33	0.80	1.00	
155	Sheldon	375	74.7%	\$ 36,938	●	●	●	●			●				0.33	0.80	1.00	
164	Washington***	455	70.3%	\$ 42,214	●	●	●	●			●				0.33	0.80	1.00	
123	Fairmont*	556	67.8%	\$ 49,734	●	●	●	●							0.33	0.80	1.00	
110	Collins	359	65.7%	\$ 31,133	●	●	●	●			●				0.33	0.80	1.00	
139	Mira Vista (K-8)	531	60.8%	\$ 42,610	●	●	●	●			●				0.33	0.80	1.00	
126	Lupine Hills	383	50.7%	\$ 25,592	●	●	●		●		●				0.33			
160	Valley View	342	47.1%	\$ 21,239	●	●	●		●		●				0.33			
158	Stewart (K-8)***	475	46.5%	\$ 29,154	●	●	●		●		●				0.00			
117	Ellerhorst	357	46.2%	\$ 21,767	●	●	●		●		●				0.33			
145	Olinda	323	44.0%	\$ 18,733	●	●	●		●		●				0.33			
146	Ohlone	359	43.2%	\$ 20,448	●	●	●		●		●				0.33			
127	Harding	392	41.8%	\$ 21,635	●	●	●		●		●				0.33			
128	Hanna Ranch	469	35.8%	\$ 22,163	●	●	●		●		●				0.33			
137	Madera	489	26.4%	\$ 17,018	●	●	●		●		●				0.33			
130	Kensington	534	14.6%	\$ 10,290	●	●	●		●		●				0.33			

Site	Enrollment	Unduplicated %	Site Supplemental / Concentration Allocation	English Language Learner (1270)	School Safety Campus Supervisors (4221)	Professional Development (2112)	Remedial Learning (1150)	Psychological Support (4270/4272)	College Going Program (1120)	College Counselor (1120)	Support for Secondary Pathways / Academics (1121)	Full Service Comm/Health Center (4260)	School Support / Accountability: Point Clerk (3216)	Early Curricular Support - Funding (4251)	Early Curricular Support-Prep Release (4260)	Whole School Intervention * (1263)	Secondary Class Size Reduction - Added Teacher (1251)	Read 180 Program (1261)	Parent Engagement, School Community Outreach Worker (3120)	Learning Ctr. and Tutor (1280)
Middle Schools																				
208	DE JEAN MIDDLE	529	96.2%	\$ 67,147	•	•	•	•				•	•				1.60	0.40	2.00	0.80
210	HELMS MIDDLE	985	95.6%	\$ 124,269	•	•	•	•				•	•			9.00		0.40	3.00	1.60
206	CRESPI MIDDLE	530	78.7%	\$ 55,011	•	•	•	•									1.40	0.40	1.50	0.80
212	PINOLE MIDDLE	573	68.9%	\$ 52,108	•	•	•	•									2.00	0.40	1.50	0.80
214	KOREMATSU MIDDLE	589	56.9%	\$ 44,193	•	•	•	•										0.40	1.00	0.80
211	HERCULES MIDDLE	632	47.9%	\$ 39,972	•	•	•	•										0.40		
High Schools																				
364	RICHMOND HIGH	1528	95.3%	\$ 192,075	•	•	•	•	•	1.00	•	•	•	•	0.20		5.20	0.60	2.00	0.80
360	KENNEDY HIGH	858	87.3%	\$ 98,808	•	•	•	•	•	3.00	•	•	•	•	0.20		3.00	0.40	1.50	0.80
352	DE ANZA HIGH	1329	71.6%	\$ 125,456	•	•	•	•	•	1.00	•	•	•	•	0.20	3.50		0.40	1.50	0.80
362	PINOLE VALLEY HIGH	1160	65.1%	\$ 99,600	•	•	•	•	•		•	•	•	•	0.20		3.60	0.40	1.50	0.80
354	EL CERRITO HIGH	1429	54.1%	\$ 101,974	•	•	•	•	•		•	•	•	•	0.20			0.54		
369	MIDDLE COLLEGE HIGH	278	47.1%	\$ 17,282	•	•	•	•	•		•	•	•	•						
376	HERCULES HIGH	980	45.6%	\$ 58,968	•	•	•	•	•		•	•	•	•	0.20			0.40		
Alternative Schools																				
358	GREENWOOD ACADEMY	356	84.3%	\$ 39,576	•	•	•	•	•	1.00		•		•	0.20		4.00			
373	VISTA	273	80.2%	\$ 28,890	•	•	•		•				•	•						

Districtwide Programs:

Fab Lab (1160)
Full Services Community School Coordination- under development w/ varied services at sites as noted (4240)
LCAP evaluation and program monitoring (5260)
Mobile Fab Lab
Parent Volunteer/Fingerprint Program (3120)
PE Equipment Replacement (4231)
Practices for African American Student Support and Success (PASSS) (1180, 2180, 3180)
Restorative Justice Programs, Mindful Life, Best Practices, Toolbox, Superachievement (4223)
School Library Refresh and Instructional Materials (1150)
Summer School / Out of School Time (1290)
Support for High Performing Students (1130)
Technology Coaches (4150)
Visual and Performing Arts Support and Musical Instrument Purchase and Repair (4230)